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|  |  |  | **Câmara Municipal de Flores da Cunha** |  | **Anexo 4320 - Anexo II** |  |
|  |  | CNPJ: 00.944.912/0001-11 | Telefone: (54) 32926400 |  |  |  |  |
|  |  |  |  |  | **Demonstrativo da Despesa Segundo Categoria Econômica** |  |
|  |  | RUA SÃO JOSÉ 2500, FLORES DA CUNHA / RS - 95270-000 |  |  |
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|  | **Data**: 01/05/2025 até 31/05/2025**Entidade**: 2**Função**: Todos**Recurso**: Todos**Recurso CO**: Todos**Recurso STN**: Todos**Subfunção**: Todos**Órgão/Unidade**: Todos |  |
|  | **Categoria** | **Descrição** | **Desdobramento** | **Elemento** | **Categoria**  |  |
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| 3.3.0.00.00.00.00.00.00 | DESPESAS CORRENTES |  | 191.076,26 |

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| 3.3.1.00.00.00.00.00.00 | PESSOAL E ENCARGOS SOCIAIS |  | 146.896,31 |

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| 3.3.1.90.00.00.00.00.00 | APLICAÇÕES DIRETAS |  | 139.076,37 |

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| 3.3.1.90.11.00.00.00.00 | VENCIMENTOS E VANTAGENS FIXAS - PESSOAL CIVIL |  | 117.710,12 |  |

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| 3.3.1.90.11.01.00.00.00 | VENCIMENTOS E SALARIOS |  |

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| 3.3.1.90.11.01.01.00.00 | VENCIMENTOS E VANTAGENS FIXAS - SERVIDORES |  |

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| 3.3.1.90.11.01.01.01.00 | Vencimentos e Vantag.Fixas-RPPS | 12.767,06 |  |

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| 3.3.1.90.11.01.01.02.00 | Vencimentos e Vantag.Fixas-RGPS | 53.034,82 |  |

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| 3.3.1.90.11.37.00.00.00 | GRATIFICACAO DE TEMPO DE SERVICO | 2.503,28 |  |

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| 3.3.1.90.11.43.00.00.00 | 13º SALARIO |  |

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| 3.3.1.90.11.43.02.00.00 | 13 Salario RGPS | 748,95 |  |

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| 3.3.1.90.11.74.00.00.00 | SUBSIDIOS | 48.656,01 |  |

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| 3.3.1.90.13.00.00.00.00 | OBRIGAÇÕES PATRONAIS |  | 21.366,25 |  |

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| 3.3.1.90.13.02.00.00.00 | CONTRIBUICOES PREVIDENCIARIAS - INSS |  |

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| 3.3.1.90.13.02.01.00.00 | INSS - SERVIDORES | 11.148,49 |  |

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| 3.3.1.90.13.02.03.00.00 | INSS - AGENTES POLITICOS | 10.217,76 |  |

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| 3.3.1.91.00.00.00.00.00 | APLICAÇÃO DIRETA DECORRENTE DE OPERAÇÃO ENTRE ÓRGÃOS, FUNDOS E ENTIDADES  |  | 7.819,94 |

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| 3.3.1.91.13.00.00.00.00 | CONTRIBUIÇÕES PATRONAIS |  | 7.819,94 |  |

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| 3.3.1.91.13.08.00.00.00 | CONTRIB PREVIDENCIARIAS - RPPS - PESSOAL ATIVO - PLANO PREVIDENCIÁRIO | 4.171,43 |  |

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| 3.3.1.91.13.20.00.00.00 | ALÍQUOTA SUPLEMENTAR DE CONTRIB PREV- PESSOAL ATIVO - PLANO PREVIDENCIÁRIO | 3.648,51 |  |

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| 3.3.3.00.00.00.00.00.00 | OUTRAS DESPESAS CORRENTES |  | 44.179,95 |

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| 3.3.3.90.00.00.00.00.00 | APLICAÇÕES DIRETAS |  | 44.179,95 |

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| 3.3.3.90.08.00.00.00.00 | OUTROS BENEFICIOS ASSISTENCIAIS |  | 1.671,26 |  |

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| 3.3.3.90.08.99.00.00.00 | OUTROS BENEFICIOS ASSISTENCIAIS |  |

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| 3.3.3.90.08.99.01.00.00 | CONTRIB DA ENTIDADE P. ATEND. A SAUDE DO SERVIDOR | 1.671,26 |  |

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| 3.3.3.90.14.00.00.00.00 | DIÁRIAS - CIVIL |  | 3.553,20 |  |

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| 3.3.3.90.14.14.00.00.00 | DIARIAS NO PAIS | 3.553,20 |  |

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| 3.3.3.90.30.00.00.00.00 | MATERIAL DE CONSUMO |  | 1.805,14 |  |

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|  | Multi24h - Tecnologia em Gestão Pública, Sistema: ContabilidadeData de emissão 14/06/2025, Hora da emissão 18:16:51 |  |  |  |  | Emitido por ELIANE ZANARDO SONDAPágina 1 de 3 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | **Câmara Municipal de Flores da Cunha** |  | **Anexo 4320 - Anexo II** |  |
|  |  | CNPJ: 00.944.912/0001-11 | Telefone: (54) 32926400 |  |  |  |  |
|  |  |  |  |  | **Demonstrativo da Despesa Segundo Categoria Econômica** |  |
|  |  | RUA SÃO JOSÉ 2500, FLORES DA CUNHA / RS - 95270-000 |  |  |
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|  | **Categoria** | **Descrição** | **Desdobramento** | **Elemento** | **Categoria**  |  |
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| 3.3.3.90.30.01.00.00.00 | COMBUSTIVEIS E LUBRIFICANTES AUTOMOTIVOS | 461,14 |  |

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| 3.3.3.90.30.04.00.00.00 | GAS E OUTROS MATERIAIS ENGARRAFADOS | 680,00 |  |

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| 3.3.3.90.30.07.00.00.00 | GENEROS DE ALIMENTACAO | 378,00 |  |

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| 3.3.3.90.30.39.00.00.00 | MATERIAL P/ MANUT. DE VEICULOS | 286,00 |  |

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| 3.3.3.90.33.00.00.00.00 | PASSAGENS E DESPESAS COM LOCOMOÇÃO |  | 3.942,39 |  |

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| 3.3.3.90.33.01.00.00.00 | PASSAGENS PARA O PAIS | 3.538,35 |  |

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| 3.3.3.90.33.05.00.00.00 | LOCOMOCAO URBANA | 404,04 |  |

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| 3.3.3.90.39.00.00.00.00 | OUTROS SERVIÇOS TERCEIROS-PJ |  | 13.590,99 |  |

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| 3.3.3.90.39.01.00.00.00 | ASSINATURAS DE PERIODICOS E ANUIDADES | 1.939,38 |  |

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| 3.3.3.90.39.05.00.00.00 | SERVICOS TECNICOS PROFISSIONAIS | 3.636,40 |  |

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| 3.3.3.90.39.16.00.00.00 | MANUT.CONSERV.DE BENS IMOVEIS | 581,18 |  |

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| 3.3.3.90.39.19.00.00.00 | MANUT. E CONSERV. DE VEICULOS | 1.064,00 |  |

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| 3.3.3.90.39.25.00.00.00 | TAXA DE ADMINISTRAÇÃO | 10,80 |  |

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| 3.3.3.90.39.43.00.00.00 | SERVICOS DE ENERGIA ELETRICA | 877,07 |  |

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| 3.3.3.90.39.59.00.00.00 | SERVICOS DE AUDIO, VIDEO E FOTO | 400,00 |  |

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| 3.3.3.90.39.92.00.00.00 | SERVICOS DE PUBLIC.INSTITUCIONAL | 4.882,16 |  |

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| 3.3.3.90.39.99.00.00.00 | OUTROS SERVICOS DE TERCEIROS-PESSOA JURIDICA |  |

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| 3.3.3.90.39.99.02.00.00 | ASSOCIACOES, FEDERACOES E CONFEDERACOES | 200,00 |  |

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| 3.3.3.90.40.00.00.00.00 | SERVIÇOS DE T.I. E COMUNICAÇÃO - PJ |  | 11.322,27 |  |

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| 3.3.3.90.40.06.00.00.00 | LOCAÇÃO DE SOFTWARE | 5.326,12 |  |

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| 3.3.3.90.40.07.00.00.00 | MANUT.CORRET/ADAPT/SUST.SOFTWARES | 5.394,65 |  |

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| 3.3.3.90.40.09.00.00.00 | HOSPEDAGEM DE SISTEMAS | 601,50 |  |

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| 3.3.3.90.46.00.00.00.00 | AUXÍLIO-ALIMENTAÇÃO |  | 8.294,70 |  |

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| 3.3.3.90.46.01.00.00.00 | INDENIZACAO AUXILIO-ALIMENTACAO |  |

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| 3.3.3.90.46.01.01.00.00 | Aux.Alimentação-Servidores RPPS | 1.414,60 |  |

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| 3.3.3.90.46.01.02.00.00 | Aux.Alimentaçao-Servidores RGPS | 6.880,10 |  |

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| 3.4.0.00.00.00.00.00.00 | DESPESAS DE CAPITAL |  | 1.800,00 |

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| 3.4.4.00.00.00.00.00.00 | INVESTIMENTOS |  | 1.800,00 |

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| 3.4.4.90.00.00.00.00.00 | APLICAÇÕES DIRETAS |  | 1.800,00 |

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| 3.4.4.90.52.00.00.00.00 | EQUIPAMENTOS E MATERIAL PERMANENTE |  | 1.800,00 |  |

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| 3.4.4.90.52.42.00.00.00 | MOBILIARIO EM GERAL | 1.800,00 |  |

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|  | Multi24h - Tecnologia em Gestão Pública, Sistema: ContabilidadeData de emissão 14/06/2025, Hora da emissão 18:16:51 |  |  |  |  | Emitido por ELIANE ZANARDO SONDAPágina 2 de 3 |  |
|  |  |  |  |  |
|  |  | **RESUMO** |  |  |
|  |  |  |  |  |
|  | INVESTIMENTOS | 1.800,00 |  |
|  |  |  |  |  |
|  |  Total DESPESAS DE CAPITAL | 1.800,00 |  |
|  |  |  |  |  |
|  | OUTRAS DESPESAS CORRENTES | 44.179,95 |  |
|  |  |  |  |  |
|  | PESSOAL E ENCARGOS SOCIAIS | 146.896,31 |  |
|  |  |  |  |  |
|  |  Total DESPESAS CORRENTES | 191.076,26 |  |
|  |  |  |  |  |
|  | Total Geral | 192.876,26 |  |