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|  |  |  | **Câmara Municipal de Flores da Cunha** | | | | | | | |  | **Anexo 4320 - Anexo II** | | | | | |  |
|  |  | CNPJ: 00.944.912/0001-11 | | | Telefone: (54) 32926400 | |  |  | |  |  |
|  |  |  |  | |  | **Demonstrativo da Despesa Segundo Categoria Econômica** | | | | | |  |
|  |  | RUA SÃO JOSÉ 2500, FLORES DA CUNHA / RS - 95270-000 | | | | | | | |  |  |
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|  | **Data**: 01/05/2025 até 31/05/2025 **Entidade**: 2 **Função**: Todos **Recurso**: Todos **Recurso CO**: Todos **Recurso STN**: Todos **Subfunção**: Todos **Órgão/Unidade**: Todos | | | | | | | | | | | | | | | | |  |
|  | **Categoria** | | | | **Descrição** | | | | | | | | **Desdobramento** | | **Elemento** | | **Categoria** |  |
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|  | |  |  |  |  | | --- | --- | --- | --- | | 3.3.0.00.00.00.00.00.00 | DESPESAS CORRENTES |  | 191.076,26 | | | | | | | | | | | | | | | | | |  |
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|  | |  |  |  |  | | --- | --- | --- | --- | | 3.3.1.00.00.00.00.00.00 | PESSOAL E ENCARGOS SOCIAIS |  | 146.896,31 | | | | | | | | | | | | | | | | | |  |
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|  | |  |  |  |  | | --- | --- | --- | --- | | 3.3.1.90.00.00.00.00.00 | APLICAÇÕES DIRETAS |  | 139.076,37 | | | | | | | | | | | | | | | | | |  |
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|  | |  |  |  |  |  | | --- | --- | --- | --- | --- | | 3.3.1.90.11.00.00.00.00 | VENCIMENTOS E VANTAGENS FIXAS - PESSOAL CIVIL |  | 117.710,12 |  | | | | | | | | | | | | | | | | | |  |
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|  | |  |  |  |  | | --- | --- | --- | --- | | 3.3.1.90.11.01.01.01.00 | Vencimentos e Vantag.Fixas-RPPS | 12.767,06 |  | | | | | | | | | | | | | | | | | |  |
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|  | |  |  |  |  | | --- | --- | --- | --- | | 3.3.1.90.11.01.01.02.00 | Vencimentos e Vantag.Fixas-RGPS | 53.034,82 |  | | | | | | | | | | | | | | | | | |  |
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|  | |  |  |  |  | | --- | --- | --- | --- | | 3.3.1.90.11.37.00.00.00 | GRATIFICACAO DE TEMPO DE SERVICO | 2.503,28 |  | | | | | | | | | | | | | | | | | |  |
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|  | |  |  |  | | --- | --- | --- | | 3.3.1.90.11.43.00.00.00 | 13º SALARIO |  | | | | | | | | | | | | | | | | | |  |
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|  | |  |  |  |  | | --- | --- | --- | --- | | 3.3.1.90.11.43.02.00.00 | 13 Salario RGPS | 748,95 |  | | | | | | | | | | | | | | | | | |  |
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|  | |  |  |  |  | | --- | --- | --- | --- | | 3.3.1.90.11.74.00.00.00 | SUBSIDIOS | 48.656,01 |  | | | | | | | | | | | | | | | | | |  |
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|  | |  |  |  |  | | --- | --- | --- | --- | | 3.3.1.90.13.02.01.00.00 | INSS - SERVIDORES | 11.148,49 |  | | | | | | | | | | | | | | | | | |  |
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|  | |  |  |  |  | | --- | --- | --- | --- | | 3.3.1.90.13.02.03.00.00 | INSS - AGENTES POLITICOS | 10.217,76 |  | | | | | | | | | | | | | | | | | |  |
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|  | |  |  |  |  | | --- | --- | --- | --- | | 3.3.1.91.00.00.00.00.00 | APLICAÇÃO DIRETA DECORRENTE DE OPERAÇÃO ENTRE ÓRGÃOS, FUNDOS E ENTIDADES |  | 7.819,94 | | | | | | | | | | | | | | | | | |  |
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|  | |  |  |  |  | | --- | --- | --- | --- | | 3.3.3.00.00.00.00.00.00 | OUTRAS DESPESAS CORRENTES |  | 44.179,95 | | | | | | | | | | | | | | | | | |  |
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|  | Multi24h - Tecnologia em Gestão Pública, Sistema: Contabilidade Data de emissão 14/06/2025, Hora da emissão 18:16:51 | | | | | | | |  | |  |  |  | Emitido por ELIANE ZANARDO SONDA Página 1 de 3 | | | |  |
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|  |  |  | **Câmara Municipal de Flores da Cunha** | | | | | | | |  | **Anexo 4320 - Anexo II** | | | | | |  |
|  |  | CNPJ: 00.944.912/0001-11 | | | Telefone: (54) 32926400 | |  |  | |  |  |
|  |  |  |  | |  | **Demonstrativo da Despesa Segundo Categoria Econômica** | | | | | |  |
|  |  | RUA SÃO JOSÉ 2500, FLORES DA CUNHA / RS - 95270-000 | | | | | | | |  |  |
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|  | **Categoria** | | | | **Descrição** | | | | | | | | **Desdobramento** | | **Elemento** | | **Categoria** |  |
|  | |  |  |  |  | | --- | --- | --- | --- | | 3.3.3.90.30.01.00.00.00 | COMBUSTIVEIS E LUBRIFICANTES AUTOMOTIVOS | 461,14 |  | | | | | | | | | | | | | | | | | |  |
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|  | |  |  |  |  | | --- | --- | --- | --- | | 3.3.3.90.30.04.00.00.00 | GAS E OUTROS MATERIAIS ENGARRAFADOS | 680,00 |  | | | | | | | | | | | | | | | | | |  |
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|  | |  |  |  |  | | --- | --- | --- | --- | | 3.3.3.90.40.06.00.00.00 | LOCAÇÃO DE SOFTWARE | 5.326,12 |  | | | | | | | | | | | | | | | | | |  |
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|  | Multi24h - Tecnologia em Gestão Pública, Sistema: Contabilidade Data de emissão 14/06/2025, Hora da emissão 18:16:51 | | | | | | | |  | |  |  |  | Emitido por ELIANE ZANARDO SONDA Página 2 de 3 | | | |  |
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|  | | | |  | | | **RESUMO** | | |  | | | | | |  | |
|  | | | |  | | |  | | |  | | | | | |  | |
|  | | | | INVESTIMENTOS | | | | | | 1.800,00 | | | | | |  | |
|  | | | |  | | |  | | |  | | | | | |  | |
|  | | | | Total DESPESAS DE CAPITAL | | | | | | 1.800,00 | | | | | |  | |
|  | | | |  | | |  | | |  | | | | | |  | |
|  | | | | OUTRAS DESPESAS CORRENTES | | | | | | 44.179,95 | | | | | |  | |
|  | | | |  | | |  | | |  | | | | | |  | |
|  | | | | PESSOAL E ENCARGOS SOCIAIS | | | | | | 146.896,31 | | | | | |  | |
|  | | | |  | | |  | | |  | | | | | |  | |
|  | | | | Total DESPESAS CORRENTES | | | | | | 191.076,26 | | | | | |  | |
|  | | | |  | | |  | | |  | | | | | |  | |
|  | | | | Total Geral | | | | | | 192.876,26 | | | | | |  | |